



**FY2018 CALS Extramural Support by Quarter
(7/1/2017 through 6/30/2018)**

	1st Quarter July -Sept 2017	2nd Quarter Oct-Dec 2017	3rd Quarter Jan-March 2018	4th Quarter April-June 2018	Total
Federal	\$15,287,216.19	\$10,641,696.14	\$9,476,837.54	\$13,573,539.37	\$48,979,289.24
Non-Federal	\$7,862,672.63	\$9,485,174.79	\$5,920,652.22	\$6,358,874.90	\$29,627,374.54
Total	\$23,149,888.82	\$20,126,870.93	\$15,397,489.76	\$19,932,414.27	\$78,606,663.78

**FY2018 CALS Federal Extramural Support by Agency by Quarter
(7/1/2017 through 6/30/2018)**

	1st Quarter July- Sept 2017	2nd Quarter Oct-Dec 2017	3rd Quarter Jan- March 2018	4th Quarter April- June 2018	Total
DHHS	\$7,538,562.00	\$2,460,213.00	\$4,027,877.02	\$8,785,852.00	\$22,812,504.02
DOD	\$41,682.00	\$380,318.00	\$69,309.00	\$120,000.00	\$611,309.00
DOE	\$583,439.07	\$2,196,626.00	\$47,136.00		\$2,827,201.07
DOI	\$363,552.30	\$692,748.66	\$267,665.00	\$93,000.00	\$1,416,965.96
EPA		\$15,544.00			\$15,544.00
NASA	\$598,545.00	\$508,253.00	\$425,270.00		\$1,532,068.00
NSF	\$2,576,599.00	\$265,506.00	\$1,177,859.00	\$1,554,557.00	\$5,574,521.00
OTHER	\$34,461.00	\$37,781.00			\$72,242.00
USDA	\$3,550,375.82	\$4,084,706.48	\$3,461,721.52	\$3,020,130.37	\$14,116,934.19

**FY2018 CALS Extramural by Fund by Regent Category
(7/1/2017 through 6/30/2018)**

	Instruction	Misc.	Public Service	Research	Student Aid	Total
144	\$3,786,553.00		\$396,246.00	\$44,764,098.24	\$32,392.00	\$48,979,289.24
					Federal Total	\$48,979,289.24
133		\$7,365.47	\$1,248,264.00	\$11,635,913.37	\$59,778.62	\$12,951,321.46
135						\$0.00
162						\$0.00
233	\$3,590.80	\$1,333,068.81	\$10,544.52	\$14,550,050.90	\$778,798.05	\$16,676,053.08
					Non-Federal Total	\$29,627,374.54
Total	\$3,790,143.80	\$1,340,434.28	\$1,655,054.52	\$70,950,062.51	\$870,968.67	\$78,606,663.78

****Note: Data is accurate as of 7/5/2018.**