



**FY2016 CALS Extramural Support by Quarter
(7/1/2015 through 06/30/2016)**

	1st Quarter July-Sept 2015	2nd Quarter Oct-Dec 2015	3rd Quarter Jan-March 2016	4th Quarter April-June 2016	Total
Federal	\$13,305,849.56	\$10,719,788.15	\$11,105,127.89	\$12,435,616.63	\$47,566,382.23
Non-Federal	\$9,230,199.58	\$5,651,422.84	\$3,851,174.22	\$3,982,533.94	\$22,715,330.58
Total	\$22,536,049.14	\$16,371,210.99	\$14,956,302.11	\$16,418,150.57	\$70,281,712.81

**FY2016 CALS Extramural Support by Agency by Quarter
(7/1/2015 through 06/30/2016)**

	1st Quarter July-Sept 2015	2nd Quarter Oct-Dec 2015	3rd Quarter Jan-March 2016	4th Quarter April-June 2016	Total
AID			\$403,612.00		\$403,612.00
DHHS	\$6,713,536.00	\$3,185,414.00	\$6,710,458.00	\$8,227,609.77	\$24,837,017.77
DOE		\$223,814.00	\$10,000.00	\$274,569.00	\$508,383.00
DOI	\$20,000.00	\$664,357.00	\$10,000.00	\$347,857.25	\$1,042,214.25
EPA	\$97,469.00	\$290,829.00		\$110,739.00	\$499,037.00
NASA	\$1,032,851.00	\$94,754.00	\$50,000.00	\$139,794.00	\$1,317,399.00
NSF	\$2,818,391.00	\$1,437,115.00	\$442,584.00	\$487,268.00	\$5,185,358.00
OTHER	\$74,840.00	\$23,239.00			\$98,079.00
USDA	\$2,548,762.56	\$4,800,266.15	\$3,478,473.89	\$2,847,779.61	\$13,675,282.21

**FY2016 CALS Extramural by Fund by Regent Category
(7/1/2015 through 06/30/2016)**

	Instruction	Misc.	Public Service	Research	Student Aid	Total
144	\$3,289,540.00	\$160,000.00	\$930,969.00	\$43,102,948.23	\$82,925.00	\$47,566,382.23
					Federal Total	\$47,566,382.23
133	\$150,000.00	\$37,308.79	\$443,366.00	\$14,620,800.95	\$195,900.87	\$15,447,376.61
135						
162		\$4,733.84				\$4,733.84
233	\$11,050.43	\$904,166.50	\$17,500.00	\$5,422,457.28	\$908,045.92	\$7,263,220.13
					Non-Federal Total	\$22,715,330.58
Total	\$3,450,590.43	\$1,106,209.13	\$1,391,835.00	\$63,146,206.46	\$1,186,871.79	\$70,281,712.81

****Note: As of FY2016, GLBRC awards are no longer reflected in the federal awards information. Data is accurate as of 07/08/2016. Any changes made after this date will not be reflected in this report, however, those changes will appear on the report for the next quarter.**