



**FY2015 CALS Extramural Support by Quarter  
(7/1/2014 through 6/30/2015)**

	1st Quarter July-Sept 2014	2nd Quarter Oct-Dec 2014	3rd Quarter Jan-March 2015	4th Quarter April-June 2015	Total
<b>Federal</b>	\$17,549,149.74	\$5,712,625.99	\$12,287,052.81	\$15,608,788.00	\$51,157,616.54
<b>Non-Federal</b>	\$6,817,063.50	\$3,533,315.30	\$3,624,104.21	\$5,361,105.45	\$19,335,588.46
<b>Total</b>	\$24,366,213.24	\$9,245,941.29	\$15,911,157.02	\$20,969,893.45	\$70,493,205.00

**FY2015 CALS Extramural Support by Agency by Quarter  
(7/1/2014 through 6/30/2015)**

	1st Quarter July-Sept 2014	2nd Quarter Oct-Dec 2014	3rd Quarter Jan-March 2015	4th Quarter April-June 2015	Total
<b>AID</b>				\$164,446.00	\$164,446.00
<b>DHHS</b>	\$9,719,716.00	\$1,742,504.00	\$5,196,222.00	\$8,250,656.00	\$24,909,098.0
<b>DOE</b>	\$93,490.00			\$434,468.00	\$527,958.00
<b>DOI</b>	\$310,146.00	\$122,061.00		\$31,675.00	\$463,882.00
<b>EPA</b>	\$68,000.00	\$67,176.00			\$135,176.00
<b>NASA</b>	\$1,005,641.00	\$355,107.00	\$187,722.00	\$45,705.00	\$1,594,175.00
<b>NSF</b>	\$3,805,479.00	\$236,536.00	\$338,927.00	\$1,775,199.00	\$6,156,141.00
<b>OTHER</b>			\$8,000.00		\$8,000.00
<b>USDA</b>	\$2,546,677.74	\$3,189,241.99	\$6,556,181.81	\$4,906,639.00	\$17,198,740.5

**FY2015 CALS Extramural by Fund by Regent Category  
(7/1/2014 through 6/30/2015)**

Fund	Regent Category					Total
	Instruction	Misc.	Public Service	Research	Student Aid	
<b>144</b>	\$2,836,735.00		\$732,551.00	\$47,404,452.54	\$183,878.00	\$51,157,616.54
<b>Federal Total</b>						<b>\$51,157,616.54</b>
<b>133</b>		\$24,275.96	\$71,838.14	\$11,211,519.99	\$369,329.75	\$11,676,963.84
<b>135</b>						
<b>162</b>		\$5,150.84				\$5,150.84
<b>233</b>	\$2,500.00	\$1,210,583.30	\$49,350.00	\$5,604,102.35	\$786,938.13	\$7,653,473.78
<b>Non-Federal Total</b>						<b>\$19,335,588.46</b>
<b>Total</b>	<b>\$2,839,235.00</b>	<b>\$1,240,010.10</b>	<b>\$853,739.14</b>	<b>\$64,220,074.88</b>	<b>\$1,340,145.88</b>	<b>\$70,493,205.00</b>

**\*\*Note: this report does NOT includes GLBRC dollars and is accurate as of 7/7/2015. Any changes made after this date will not be reflected on this report. The Madison Budget Office data may differ depending on when they ran the report. To view the yearly report from the Budget Office, follow this link and select ES by Dept (YTD). <http://www.mbo.wisc.edu/extramural.htm>**