



**FY2014 CALS Extramural Support by Quarter  
(7/1/2013 through 06/30/2014)**

	<b>1st Quarter July-Sept 2013</b>	<b>2nd Quarter Oct-Dec 2013</b>	<b>3rd Quarter Jan-March 2014</b>	<b>4th Quarter April-June 2014</b>	<b>Total</b>
<b>Federal</b>	\$21,584,684.90	\$8,850,182.51	\$35,620,922.42	\$12,942,826.78	\$78,998,616.61
<b>Non-Federal</b>	\$7,814,983.03	\$4,011,959.17	\$3,623,807.65	\$7,394,775.84	\$22,845,525.69
<b>Total</b>	\$29,399,667.93	\$12,862,141.68	\$39,244,730.07	\$20,337,602.62	\$101,844,142.30

**FY2014 CALS Extramural Support by Agency by Quarter  
(7/1/2013 through 06/30/2014)**

	<b>1st Quarter July-Sept 2013</b>	<b>2nd Quarter Oct-Dec 2013</b>	<b>3rd Quarter Jan-March 2014</b>	<b>4th Quarter April-June 2014</b>	<b>Total</b>
<b>AID</b>		\$175,414.00		\$19,986.00	\$195,400.00
<b>DHHS</b>	\$10,855,131.00	\$1,020,116.00	\$4,751,464.00	\$5,400,784.66	\$22,027,495.66
<b>DHS</b>		\$233,132.00			\$233,132.00
<b>DOE</b>	\$205,000.00	\$1,167,614.00	\$24,790,000.00	\$441,150.00	\$26,603,764.00
<b>DOI</b>	\$469,491.26	\$440,456.00	\$33,898.59	\$263,307.00	\$1,207,152.85
<b>EPA</b>	\$99,496.00				\$99,496.00
<b>NASA</b>	\$859,371.00	\$57,027.00	\$304,632.00		\$1,221,030.00
<b>NSF</b>	\$2,625,119.00	\$2,279,338.00	\$1,412,321.00	\$1,161,619.00	\$7,478,397.00
<b>OTHER</b>	\$20,302.00	\$119,651.81			\$139,953.81
<b>USDA</b>	\$6,450,774.64	\$3,357,433.70	\$4,328,606.83	\$5,655,980.12	\$19,792,795.29

**FY2014 CALS Extramural by Fund by Regent Category  
(7/1/2013 through 06/30/2014)**

<b>Fund</b>	<b>Regent Category</b>					<b>Total</b>
	<b>Instruction</b>	<b>Misc.</b>	<b>Public Service</b>	<b>Research</b>	<b>Student Aid</b>	
<b>144</b>	\$4,463,942.00	\$24,677.00	\$756,115.61	\$73,459,836.00	\$294,046.00	\$78,998,616.61
<b>Federal Total</b>						<b>\$78,998,616.61</b>
<b>133</b>	\$742.00	\$25,612.57	\$1,708,133.84	\$13,737,852.95	\$91,148.16	\$15,563,489.52
<b>135</b>						
<b>162</b>		\$62,500.00		\$9,820.95	\$93,410.56	\$165,731.51
<b>233</b>	\$500.00	\$1,095,386.75	\$31,100.00	\$5,190,111.36	\$799,206.55	\$7,116,304.66
<b>Non-Federal Total</b>						<b>\$22,845,525.69</b>
<b>Total</b>	<b>\$4,465,184.00</b>	<b>\$1,208,176.32</b>	<b>\$2,495,349.45</b>	<b>\$92,397,621.26</b>	<b>\$1,277,811.27</b>	<b>\$101,844,142.30</b>