



Research Division
COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

**FY2017 CALS Extramural Support by Quarter
(7/1/2016 through 6/30/2017)**

	1st Quarter July -Sept 2016	2nd Quarter Oct-Dec 2016	3rd Quarter Jan-March 2017	4th Quarter April-June 2017	Total
Federal	\$11,335,512.28	\$6,025,008.45	\$19,798,531.78	\$13,719,041.43	\$50,878,093.94
Non-Federal	\$7,725,752.41	\$5,225,022.29	\$6,442,019.27	\$4,486,815.19	\$23,879,609.16
Total	\$19,061,264.69	\$11,250,030.74	\$26,240,551.05	\$18,205,856.62	\$74,757,703.10

**FY2017 CALS Extramural Support by Agency by Quarter
(7/1/2016 through 6/30/2017)**

	1st Quarter July-Sept 2016	2nd Quarter Oct-Dec 2016	3rd Quarter Jan-March 2017	4th Quarter April-June 2017	Total
AID				\$27,000.00	\$27,000.00
DHHS	\$5,030,060.00	\$2,271,615.64	\$14,710,344.83	\$5,709,115.00	\$27,721,135.47
DOD		\$75,000.00		\$80,000.00	\$155,000.00
DOE		\$494,473.00			\$494,473.00
DOI	\$496,401.20	\$127,658.21	\$2,329.26	\$80,299.67	\$706,688.34
EPA	\$54,698.00	\$17,000.00	-\$10,600.11	-\$17,605.76	\$43,492.13
NASA	\$801,160.00	\$359,422.00	\$255,620.00	\$154,982.00	\$1,571,184.00
NSF	\$2,388,289.00	\$723,043.00	\$885,498.00	\$2,096,370.00	\$6,093,200.00
OTHER	\$370,678.00	\$155,118.00	\$157,467.00		\$683,263.00
USDA	\$2,194,226.08	\$1,801,678.60	\$3,797,872.80	\$5,588,880.52	\$13,382,658.00

**FY2017 CALS Extramural by Fund by Regent Category
(7/1/2016 through 6/30/2017)**

	Instruction	Misc.	Public Service	Research	Student Aid	Total
144	\$414,158.00		\$1,127,137.27	\$49,265,266.78	\$71,531.89	\$50,878,093.94
					Federal Total	\$50,878,093.94
133		\$23,193.56	\$773,007.05	\$11,902,269.85	\$105,116.06	\$12,803,586.52
135						
162		\$25,581.27				\$25,581.27
233	\$750.00	\$1,660,412.12	\$42,591.52	\$8,585,283.88	\$761,403.85	\$11,050,441.37
					Non-Federal Total	\$23,879,609.16
Total	\$414,908.00	\$1,709,186.95	\$1,942,735.84	\$69,752,820.51	\$938,051.80	\$74,757,703.10

****Note:** As of FY2016, GLBRC awards are no longer reflected in the federal awards. Data is accurate as of 7/19/2017. The Madison Budget Office data may differ depending on when they ran their report. To view the yearly report from the Budget Office, follow this link and select ES by Dept (YTD).

<http://www.mbo.wisc.edu/extramural.htm>